

Rolling In Resources - Chart 1

(Amounts will vary by community and county)

CCSP/HSFO 7/05

FUNDING SOURCES ⇒ ↓ SERVICES/SUPPORTS	Shared Collaborative Grants	Other Grant \$\$	Community Resources; Parents, Kids, clubs	District/School Resources	Blended/Integrated/ Pooled/Social Enterprise Funding	County Resources
Facilities & Equipment						
Site Support - management, collaborative coordination, clerical/reception						
Basic Operations - supplies, hospitality, utilities, indirect/overhead						
Community Outreach/Liaison						
Case Management/Family Advocacy						
Basic Needs Services - food, clothing, shelter/housing assistance, legal assistance						
Community Infrastructure/Peer Support/ School Support - transportation, child care/latchkey, ESL, parent ed/support, job prep/job development, recreation, youth development,after school programs, tutoring						
Screening - medical, dental, vision, health access/ insurance						
Intervention Services - medical, dental, mental health, social service, income support, probation, crisis - on-site or off-site						
Support for Change - release time, trainings/conferences, facilitation, consultation						
Other						

Rolling In Resources - Chart 1

(Continuation)

CCSP/HSFO - 7/05

FUNDING SOURCES ⇒ ↓ SERVICES/SUPPORTS	City Resources	CBO/Non-Profit Resources	Individual Service Providers/Businesses	University Resources	LEA Medi-Cal and Administrative Claiming	Other
Facilities & Equipment						
Site Support - management, collaborative coordination, clerical/reception						
Basic Operations - supplies, hospitality, utilities, indirect/overhead						
Community Outreach/Liaison						
Case Management/Family Advocacy						
Basic Needs Services - food, clothing, shelter/housing assistance, legal assistance						
Community Infrastructure/Peer Support/School Support - transportation, child care/latchkey, ESL, parent ed/support, job prep/job development, recreation, youth development, after school programs, tutoring						
Screening - medical, dental, vision, health access/ insurance						
Intervention Services - medical, dental, mental health, social service, income support, probation, crisis - on-site or off-site						
Support for Change - release time, trainings/conferences, facilitation, consultation						
Other						

Common Collaborative Initiative Functions, Services, and Supports

Facilities and equipment:

- buildings/offices
- computers
- office equipment
- other

Site support:

- management
- collaborative coordination
- clerical/reception
- other

Basic Operation:

- supplies
- utilities
- indirect charges/fees
- hospitality (meetings, refreshments celebrations, etc.)
- other

Community outreach/liaison work:

- welcoming activities
- parent stipends
- marketing
- other

Case management/family advocacy:

- home visits
- coordination of multidisciplinary teams
- other

Provision of basic need:

- food
- clothing
- shelter/housing assistance
- legal assistance

- other

Community infrastructure/

peer support/school support:

- transportation assistance
- child care/preschool
- ESL instruction
- parent education/support
- job prep/job development
- recreation
- youth development
- after school programs
- tutoring
- other

Screening:

- medical
- dental
- vision
- health access/insurance
- other

Intervention services:

- medical
- dental
- MH/counseling
- substance abuse
- counseling
- social services
- income support
- probation
- other

Support for program development and change:

- release time
- training/conferences
- planning
- facilitation/consultants

Possible Sources Of Support for Initiative Functions

Collaborative grant dollars:

- Start-up
- Operational

Other grant dollars:

- Foundation
- Business
- State
- Federal

Community members:

- Parents/Neighbors
- Churches
- Service Clubs
- Other

District/school resources:

- Redirected staff
- General Fund
- IASA / Title I, XI
- Special Ed
- School Improvement Funds
- Other

Categorical funding streams:

- Fee for Service Medi-Cal
- Rehab Option
- Family Preservation
- Prop 63 - Mental Health
- Federally Qualified Health Centers
- other

Blended/integrated/pooled /social enterprise funding:**State or County Agency sources:**

(Depts. of Social Services, Human Assistance, Health, Mental Health, Alcohol and Other Drug Programs, Probation, Economic Benefits, Employment, Regional Centers, etc.)

- outstationed / redirected staff
- referral arrangements
- cash contribution
- other

City Agency Sources:

(Parks & Recreation, Police, Redevelopment, etc.)

- outstationed / redirected staff
- referral arrangements
- cash contribution
- other

CBOs/Non-profit organizations:

- outstationed / redirected staff
- referral arrangements
- cash contribution
- other arrangements

Individual providers and Business contributions:

- MDs, dentists, hospitals, optometrists, counselors, etc.
- other local businesses

Universities:

- Interns
- Planning
- Evaluation

**LEA Medi-Cal Billing Option and
Administrative Claiming:**